

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2022
Current Dates: 12/1/2022 - 12/31/2022
Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,108.45	\$2,549.50	2	24,173.47	\$21,305.08	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,075.00	\$38,166.07	27	183,238.00	\$481,750.13	298	\$319,182.88	150.93%
A2b - Residential Conservation Services (RCS)	0.00	\$4,415.00	20	0.00	\$64,785.15	294	\$37,488.00	172.82%
A2c - Residential Retail	28,365.57	\$60,483.50	58	-24,022.69	\$486,716.58	307	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,249.41	12	0.00	\$74,259.71	50	\$0.00	0.00%
Res Subtotal	41,549.02	\$112,863.48	119.00	183,388.78	\$1,128,816.65	971	\$356,670.88	
Res % of Total	87.57%	60.69%	95.20%	49.52%	69.88%	94.64%	48.50%	
B1a - Income Eligible Coordinated Delivery	-6,471.04	\$61,807.96	3	2,274.16	\$302,480.27	19	\$118,618.55	255.00%
IE Subtotal	-6,471.04	\$61,807.96	3.00	2,274.16	\$302,480.27	19	\$118,618.55	
IE % of Total	-13.64%	33.24%	2.40%	0.61%	18.72%	1.85%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$362.25	1	0.00	\$8,397.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,370.49	\$10,919.12	2	89,529.45	\$113,531.54	28	\$260,152.97	43.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	95,121.71	\$62,190.50	7	\$0.00	0.00%
C&I Subtotal	12,370.49	\$11,281.37	3.00	184,651.16	\$184,119.79	36	\$260,152.97	
C&I % of Total	26.07%	6.07%	2.40%	49.86%	11.40%	3.51%	35.37%	
Total	47,448.47	\$185,952.81	125	370,314.10	\$1,615,416.71	1,026	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.